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FISCAL IMPACT REPORT

ORIGINAL DATE 1/28/07

SPONSOR Vigil LAST UPDATED _____ HB 561

SHORT TITLE Participation in Sports Events by People with Special Needs SB _____

ANALYST Propst

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$152.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Department of Health (DOH)

SUMMARY

Synopsis of Bill

Making an Appropriation to Support the Participation in Sports Events by People with Special Needs

House Bill 561 appropriates \$152,000 to the Department of Finance and Administration (DFA) to support participation in sports events by people with special needs from San Miguel County.

FISCAL IMPLICATIONS

The appropriation of \$152.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

SIGNIFICANT ISSUES

The Department of Health notes that the Developmental Disabilities Supports Division (DDSD) currently funds Special Olympics with \$240.0 annually. These services are provided statewide. Having separate departments fund the same project represents a duplication of effort and has the potential for differing expectations for the use of funds for the same project.

ADMINISTRATIVE IMPLICATIONS

The Department of Health notes that having separate departments (DFA and DoH) fund similar projects may result in a duplication of effort and differing expectations for the use of funds for the same project.

ALTERNATIVES

Increase funding to the current program at DoH to support Special Olympics statewide.

QUESTIONS

1. How would this program differ from the current program administered by DoH?

WEP/nt